

**AMENDED BUDGET ORDINANCE – NO. 1**

**TOWN OF STALLINGS, NORTH CAROLINA**

**FISCAL YEAR 2018-2019**

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2018-2019 are hereby amended as set forth below:

Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
<u>Revenue:</u>				
<u>Expense:</u>				
Cultural and Recreational		\$ 716,800	\$ 802,800	
Capital Outlay	10-80-6130-099			\$ 94,000
Outside Services	10-80-6130-039			\$ (8,000)
General Fund Balance Appropriation	10-99-3991-600	\$ 1,550,000	\$ 1,636,000	\$ 86,000

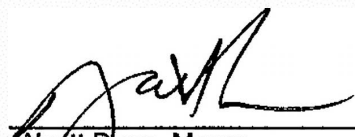
*Explanation: Amendment is needed to increase Capital Outlay for the installation of shades in Stallings Municipal Park and to reduce Outside Services to account for savings on Park Master Plan Contract for the Cultural and Recreational Department and to appropriate funds from General Fund Balance for these expenses.*

This Amendment to the Budget Ordinance shall be effective upon adoption.


The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 13th day of August, 2018.

  
Erin Nichols, Town Clerk

  
Wyatt Dunn, Mayor

Approved as to form:

  
Melanie Cox, Town Attorney, Cox Law Firm, PLLC

## AMENDED BUDGET ORDINANCE – NO. 2

### TOWN OF STALLINGS, NORTH CAROLINA

#### FISCAL YEAR 2018-2019

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2018-2019 are hereby amended as set forth below:


Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
<u>Revenue:</u>				
<u>Expense:</u>				
Economic and Physical Development Outside Services	10-40-4910-039	\$ 397,900	\$ 426,900	\$ 29,000
General Fund Balance Appropriation	10-99-3991-600	\$ 1,636,000	\$ 1,665,000	\$ 29,000

*Explanation: Amendment is to appropriate funds from the General Fund to the Economic and Physical Development Department for the contract balance for the Greenway Master Plan.*

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 13th day of August, 2018.

  
Erinn Nichols, Town Clerk  
Wyatt Dunn, Mayor

Approved as to form:

  
Melanie Cox, Town Attorney, Cox Law Firm, PLLC



**AMENDED BUDGET ORDINANCE – NO. 3**

**TOWN OF STALLINGS, NORTH CAROLINA**

**FISCAL YEAR 2018-2019**

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2018-2019 are hereby amended as set forth below:

Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
<b>General Fund</b>				
<b>Expense:</b>				
Transfer to Capital Project Fund - New Town Hall & Public Works Buildings	10-99-9840-098	\$ -	\$ 51,000	\$ 51,000
Debt Service - Interest on Note	10-60-9110-076	\$ 82,500	\$ -	\$ (82,500)
Contingency	10-99-9910-097	\$ 25,000	\$ 56,500	\$ 31,500
<b>Capital Project Fund - New Town Hall &amp; Public Works Buildings</b>				
<b>Revenue:</b>				
Transfer in from General Fund	42-00-3990-097	\$ -	\$ 51,000	\$ 51,000
<b>Expense:</b>				
Capitalized Interest - Installment Financing Agreement	42-90-8190-076	\$ -	\$ 51,000	\$ 51,000

*Explanation: amendment is to remove Debt Service - Interest on Installment Financing for the New Town Hall and Public Works Buildings from General Fund to Capital Project Fund transferring to Capital Project Fund and Contingency.*

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

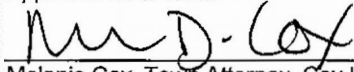
ADOPTED this the 11th day of February, 2019.



Erinn Nichols, Town Clerk

  
Wyatt Dunn, Mayor

Approved as to form:



Melanie Cox, Town Attorney, Cox Law Firm, PLLC

**AMENDED BUDGET ORDINANCE – NO. 4**

**TOWN OF STALLINGS, NORTH CAROLINA**

**FISCAL YEAR 2018-2019**

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2018-2019 are hereby amended as set forth below:

Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
<b>Revenue:</b>				
<b>Expense:</b>				
<b>General Fund</b>				
Contingency		\$ 56,500	\$ 31,500	\$ (25,000)
Public Works - Buildings and Grounds	10-70-4570-024	\$ 6,050	\$ 27,050	\$ 21,000
Public Works - Inventory and Equipment	10-70-4570-029	\$ 10,000	\$ 14,000	\$ 4,000

*Explanation: amendment is to include increase Public Works Department Budget for unexpected building and grounds repairs.*

This Amendment to the Budget Ordinance shall be effective upon adoption.

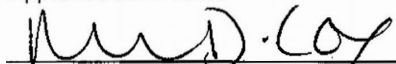
The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 11th day of January, 2019.

  
Erinn Nichols, Town Clerk

  
Wyatt Dunn, Mayor

Approved as to form:

  
Melanie Cox, Town Attorney, Cox Law Firm, PLLC



**AMENDED BUDGET ORDINANCE – NO. 5**

**TOWN OF STALLINGS, NORTH CAROLINA**

**FISCAL YEAR 2018-2019**

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2018-2019 are hereby amended as set forth below:

Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
<u>Revenue:</u>				
<u>Expense:</u>				
<b>Transportation Department</b>				
Sidewalks	10-20-4510-069	\$ 871,600	\$ 947,600	\$ 76,000
<b>General Fund Balance Appropriation</b>	10-99-3991-600	\$ 1,665,000	\$ 1,741,000	\$ 76,000

*Explanation: amendment is to appropriate funds from the General Fund to the Transportation Department for additional amount needed for the construction of Chestnut Road sidewalks.*

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 13th day of May, 2019.

  
Erin Nichols, Town Clerk

  
Wyatt Dunn, Mayor

Approved as to form:

  
Melanie Cox, Town Attorney, Cox Law Firm, PLLC

**AMENDED BUDGET ORDINANCE – NO. 6**

**TOWN OF STALLINGS, NORTH CAROLINA**

**FISCAL YEAR 2018-2019**

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2018-2019 are hereby amended as set forth below:


Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
<u>Revenue:</u>				
<u>Expense:</u>				
<b>General Government</b>		\$ 1,074,000	\$ 1,294,000	
Capital Outlay	10-00-8110-099			\$ 220,000
<b>General Fund Balance Appropriation</b>	10-99-3991-600	\$ 1,741,000	\$ 1,961,000	\$ 220,000

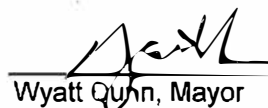
*Explanation: amendment is to appropriate funds from the General Fund to the General Government Department for the purchase of 329 Stallings Road, Stallings, NC.*

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 13th day of May, 2019.

  
Erin Nichols, Town Clerk

  
Wyatt Quinn, Mayor

Approved as to form:

  
Melanie Cox, Town Attorney, Cox Law Firm, PLLC

## AMENDED BUDGET ORDINANCE – NO. 7

### TOWN OF STALLINGS, NORTH CAROLINA

#### FISCAL YEAR 2018-2019

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2018-2019 are hereby amended as set forth below:

Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
<u>Revenue:</u> <b>Zoning Fees</b>	10-40-3491-400	\$ 72,000	\$ 92,000	\$ 20,000
<u>Expense:</u> <b>Economic and Physical Development Outside Services</b>	10-40-4910-039	\$ 124,900	\$ 164,900	\$ 40,000
<b>Contingency</b>	10-99-9910-097	\$ 31,500	\$ 11,500	\$ (20,000)

*Explanation: amendment is to appropriate funds from the General Fund Contingency to the Economic and Physical Development Department, increase the Zoning Fee Revenue, and increase Outside Services for the Streetscape design services and consulting services related to Development Agreements.*

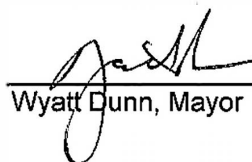
This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 13th day of May, 2019.



Erin Nichols, Town Clerk



Wyatt Dunn, Mayor

Approved as to form:



Melanie Cox, Town Attorney, Cox Law Firm, PLLC

**AMENDED BUDGET ORDINANCE – NO. 8**

**TOWN OF STALLINGS, NORTH CAROLINA**

**FISCAL YEAR 2018-2019**

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2018-2019 are hereby amended as set forth below:

Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
<u>General Fund:</u>				
<u>Revenue:</u>				
Traffic Impact Analysis Fees	10-20-3430-400	\$ -	\$ 87,700	\$ 87,700
<u>Expense:</u>				
Transportation Department Outside Services	10-40-4910-039	\$ 947,600	\$ 1,035,300	\$ 87,700


*Explanation: amendment is to increase General Fund Revenue and appropriate funds to the Transportation Department for traffic impact analysis fees.*

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 13th day of May, 2019.

  
Erinn Nichols, Deputy Town Manager/Town Clerk

  
Wyatt Dunn, Mayor

Approved as to form:

  
Melanie Cox, Town Attorney, Cox Law Firm, PLLC



**AMENDED BUDGET ORDINANCE – NO. 9**

**TOWN OF STALLINGS, NORTH CAROLINA**

**FISCAL YEAR 2018-2019**

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2018-2019 are hereby amended as set forth below:

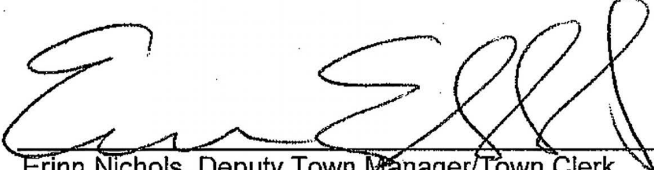
Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
<b>General Fund:</b>				
<b>Revenue:</b>				
Fund Balance Appropriation - Drug Forfeiture	10-99-3991-620	\$ 50,000	\$ 100,000	\$ 50,000
General Fund Appropriation - Unauthorized Substances Funds	10-99-3991-600	\$ 1,911,000	\$ 1,927,500	\$ 16,500
<b>Expense:</b>				
Public Safety Department		\$ 2,367,500	\$ 2,434,000	
Department of Treasury Expenditures	10-10-4420-040			\$ 50,000
Inventory/Equipment	10-10-4310-029			\$ 1,000
Department of Justice Expenditures	10-10-4420-030			\$ 15,500


*Explanation: amendment is to increase Public Safety Department budget for the purchase of handheld radios by appropriating funds from the Restricted Drug Forfeiture Fund and Unauthorized Substances Fund in the General Fund..*

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 10th day of June, 2019.

  
Erinn Nichols, Deputy Town Manager/Town Clerk

  
Wyatt Dunn, Mayor

Approved as to form:

  
Melanie Cox, Town Attorney, Cox Law Firm, PLLC

**AMENDED BUDGET ORDINANCE – NO. 10**

**TOWN OF STALLINGS, NORTH CAROLINA**

**FISCAL YEAR 2018-2019**

BE IT ORDAINED by the Town Council of the Town of Stallings, North Carolina, that the estimated expenditures for the fiscal year 2018-2019 are hereby amended as set forth below:

Category	Account Number	Budgeted Amount	Amend to the Following	Net Increase or (Decrease)
<b>General Fund:</b>				
<b>Revenue:</b>				
Fund Balance Appropriation - General Fund	10-99-3991-600	\$ 1,927,500	\$ 1,956,000	\$ 28,500
<b>Expense:</b>				
Public Works - Total Budget		\$ 349,300	\$ 377,800	
Capital Outlay	10-70-4570-099			\$ 28,500

*Explanation: amendment is to increase Public Works Department budget for the replacement and installation of LED lighting in Town Hall and appropriate funds from the General Fund Balance.*

This Amendment to the Budget Ordinance shall be effective upon adoption.

The said Budget Ordinance, except as amended, shall remain in full force and effect.

ADOPTED this the 10th day of June, 2019.

  
Erin Nichols, Deputy Town Manager/Town Clerk

  
Wyatt Dunn, Mayor

Approved as to form:

  
Melanie Cox, Town Attorney, Cox Law Firm, PLLC